

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 93			
% of Funds Committed	93.71 %	92.37 %	30	92.63 %	51	53
% of Funds Disbursed	80.50 %	86.15 %	64	86.67 %	23	20
Leveraging Ratio for Rental Activities	8.61	5.74	1	5.03	100	100
% of Completed Rental Disbursements to All Rental Commitments***	85.51 %	86.19 %	57	88.14 %	15	18
% of Completed CHDO Disbursements to All CHDO Reservations***	53.04 %	74.83 %	69	76.19 %	15	11
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	98.85 %	82.01 %	9	81.48 %	88	93
% of 0-30% AMI Renters to All Renters***	84.15 %	41.14 %	6	45.62 %	92	95
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.55 %	1	96.17 %	100	100
Overall Ranking:			In State:	17 / 93	Nationally:	76 76
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$12,494	\$38,718		\$28,750	347 Units	70.00 %
Homebuyer Unit	\$133,456	\$22,136		\$15,714	3 Units	0.60 %
Homeowner-Rehab Unit	\$18,028	\$27,679		\$21,140	136 Units	27.40 %
TBRA Unit	\$1,725	\$2,683		\$3,230	10 Units	2.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Clara CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,482	\$196,667	\$18,229
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.9	33.3	70.6	0.0	Single/Non-Elderly:	9.2	0.0	6.6	0.0
Black/African American:	7.2	0.0	0.7	0.0	Elderly:	62.5	0.0	91.2	0.0
Asian:	22.5	0.0	5.1	0.0	Related/Single Parent:	19.9	66.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0	Related/Two Parent:	5.8	33.3	0.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.0	0.0	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.7	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.3	0.0	1.5	0.0					
ETHNICITY:									
Hispanic	18.2	66.7	20.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.1	0.0	75.0	0.0	Section 8:	55.0	0.0 [#]		
2 Persons:	21.0	0.0	22.8	0.0	HOME TBRA:	0.0			
3 Persons:	9.5	66.7	0.7	0.0	Other:	0.3			
4 Persons:	5.2	33.3	1.5	0.0	No Assistance:	44.7			
5 Persons:	2.0	0.0	0.0	0.0					
6 Persons:	1.2	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			168	

* The State average includes all local and the State PJs within that state

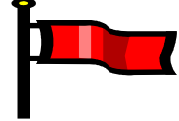
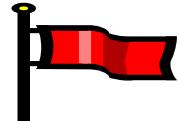
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Clara State: CA Group Rank: 76
 (Percentile)
 State Rank: 17 / 93 PJs Overall Rank: 76
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	85.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	53.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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